Cleobury Rural Local Joint Committee Funding Summary 2011/12

Cleobury Rural LJC	**2011/12**							
LJC Allocation 2011/2012			**LJC Budget Breakdown**					
LJC	18000		CC underspend	1773				
Arts	1162		Community Chest	4000				
Carry forward	4849		Youth Priorities	5000				
CC carry forward	1773		Arts Grant	1162				
Total	**25784**		Retained Allocation	5849				
			Large Grants	8000				
			Total	**25784**				
				Allocated	**Requested**	**Remaining**		
Ref	**Project**	**Underspend previous LJC**	**Amount Allocated**	**May-11**	**Oct-11**	###		
Community Chest	Community Chest Proje	**1773**	**4000**	**1527**	***1200***	***3046***		
Youth Priorities	Youth Projects	0	**5000**	**4220**	***0***	***780***		
Larger Grants	Projects up to £2K	0	**8000**	**4188**	***6500***	***-2688***	***	
Retained Allocations	Priorities	0	**5849**	**0**	***400***	***5449***	****** (£2761)***	
Arts Grant	Art Projects	0	**1162**	**0**	***0***	***1162***		
				9935	***8100***	***7749***		
***	**retained allocation will need to be transferred to the larger grants allocation if all grant requests are funded on 20/10/11**							
###	**the remaining amounts is subject to the funding requested being allocated at the LJC on 20/10/11**							